

Table A

Labour Amendment Revenue Budget	One off	Ongoing
Amendments to the use of the contingency budget		
Emergency Investment in Child Food Poverty - invest money immediately through third sector for provision of hot meals and fresh fruit and vegetables to those denied access to them due to poverty, at community venues across York	40,000	
Food Justice - implement recommendations of York Food Justice Alliance	5,000	
Human Rights City Commission - commission to work on human rights by investigating and recommending policy changes around inequality in areas including education, housing, health, standard of living and non-discrimination.	30,000	
Child Poverty Strategy - work to renew existing strategy that runs out in 2020. Strategy to include annual appraisal of actions and outcomes.	20,000	
Young People's Outreach - support for targeted projects working to provide activities for young people and reducing anti-social behaviour		80,000
Pension Credit Campaign - campaign to target improved uptake of Pension Credit amongst the estimated 40% of eligible residents who don't claim it. To support work tackling social isolation and loneliness (TV Licence fee)	20,000	
Care Leavers Council Tax Exemption -fully implement Children's Society recommendations to exempt care leavers from council tax until the age 25		30,000
Reduction in fly-tipping response time - from one week to one day	40,000	
Carbon Neutral City Citizen's Assembly - to launch a public Citizen's Assembly gaining resident input on how the city will achieve its 2030 target	30,000	
Buy Local, Promote Local, Grow Local - prepare report approved by Full Council in March 2018 on working in partnership with anchor organisations in York to procure more goods locally, in order to retain more wealth in the city	20,000	
Total	205,000	110,000

Revenue measures funded by removal of items:	One Off
Carbon Reduction and Sustainability Capacity Building Budget	30,000
Safer Communities Fund	250,000
Constitution and Governance Reviews Capacity	35,000
	315,000

Capital Budget; Additional proposals	2019-20
Stamp out Damp - extra investment to reverse decline in standards in council's own housing stock. Priority given to making all homes reach basic standard, before moving onto decent standard (HRA)	2,500,000
Low carbon city - carbon reduction/energy efficiency capital schemes contributing to 2030 target. Budget will complement the work of the Carbon Reduction and Sustainability Officer	1,000,000
Total	3,500,000

Venture Fund; Additional proposals	2019-20
Children's Commissioner - appoint to position tasked with bringing in new funding to the council and providing strategic overview of impact of council policy on York children	75000